



RHODES **A**VENUE **P**RIMARY **S**CHOOL **A**SSOCIATION
Registered Charity No: 1062916






Financial Review 2018-19

September 2018 to August 2019



Money Raised

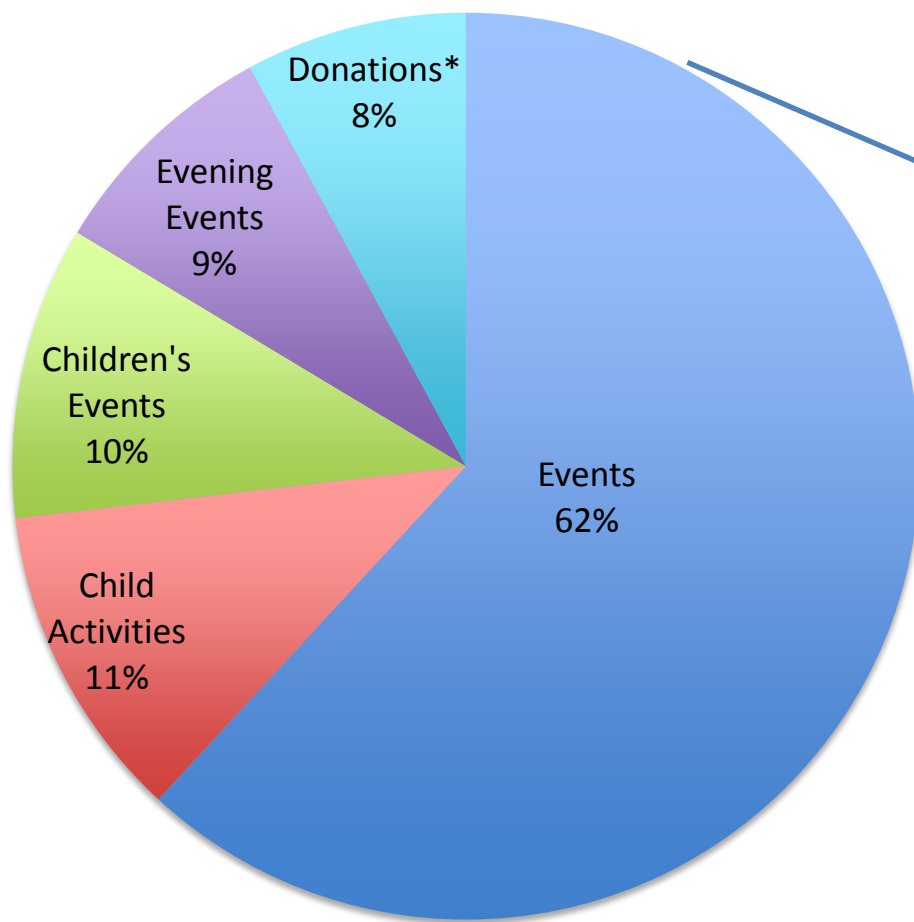
How was the money raised this year?

		Volume	Profit
	EVENTS Hosted at the school including Jumbles sales, “ <i>off the rail sale</i> ” + Spring, Summer & Christmas Fairs	6	£22k
	CHILDREN’S EVENTS Donations in support of the Kid’s School Disco and refreshments at school events (concerts and shows)	3	£4K
	EVENING EVENTS Quiz, Comedy and Parent Disco (tickets, food and drinks)	3	£3K
	CHILD ACTIVITIES Class Calendars, Christmas Cards and 6 Cake Sales	9	£4K
	DONATIONS Donations via “ Just Giving ” and/or money back schemes “ Easyfundraising ” directly	N/A	£3K

Figures rounded to the nearest £1k and exclude £1k prior year and general admin costs

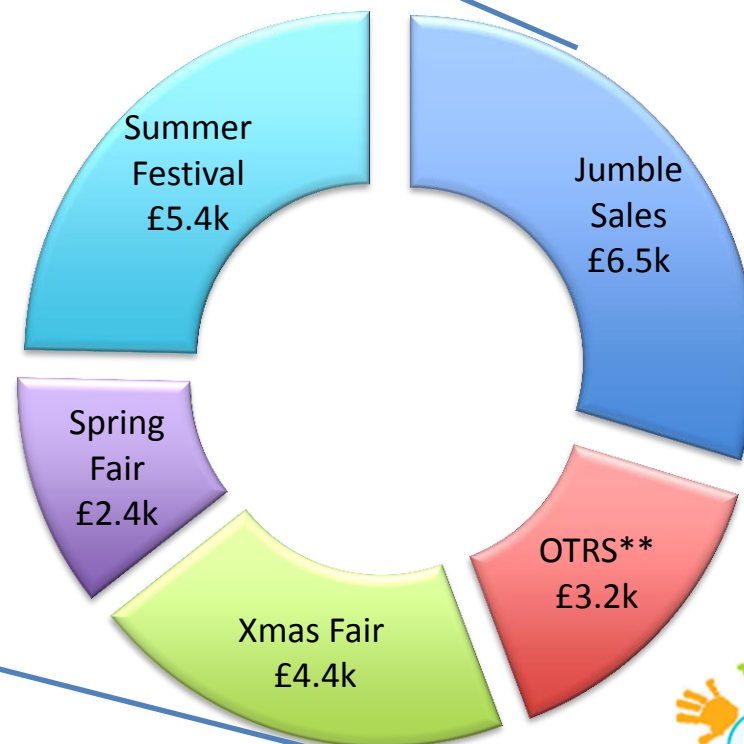


How was the money raised this year?



Total Funds Raised

£34.3k

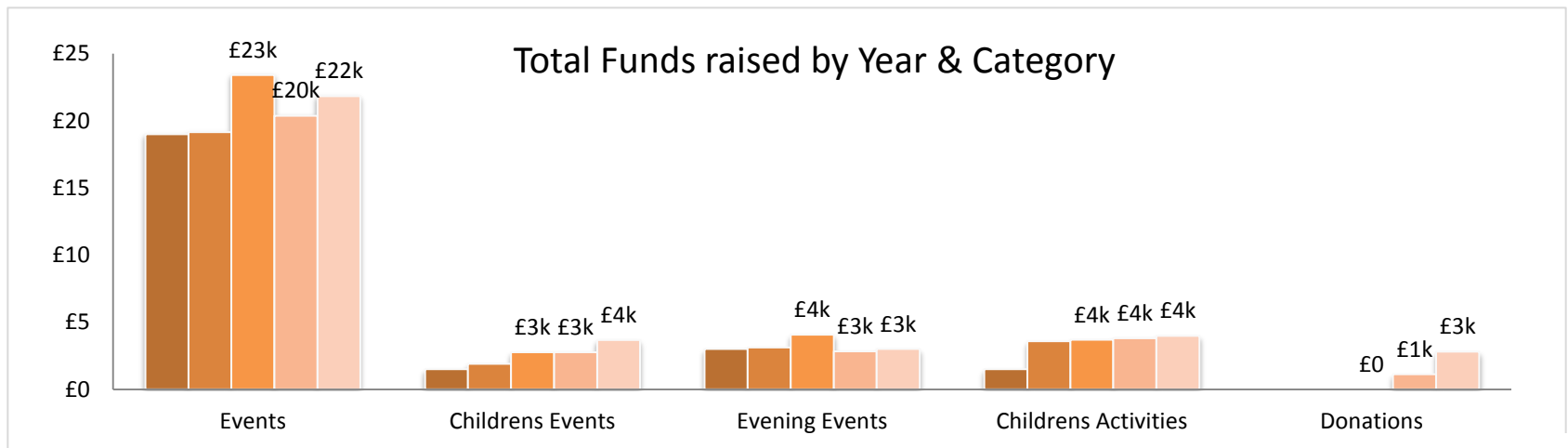
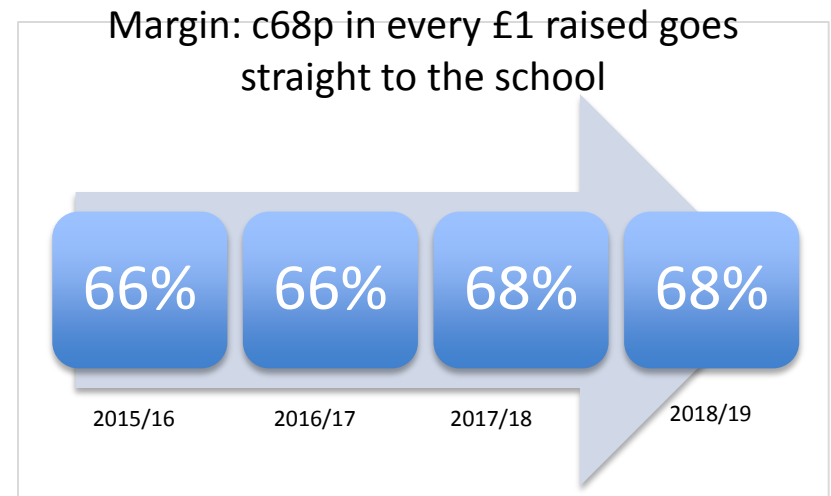
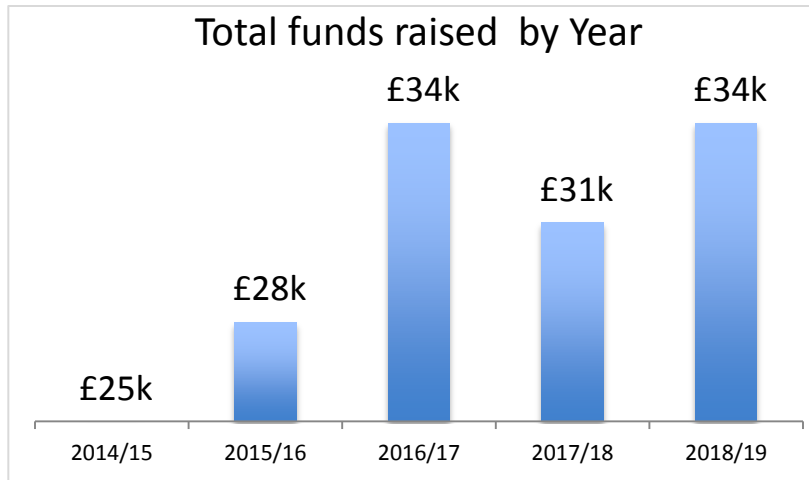


**Just Giving funds for Children's Disco shown in Children's Events*

***OTRS = Off the Rail Sale*



How much has been raised in last 5 years?



Highlights



Total funds raised from main events increased by +£2k (£22k vs. £20k in 17/18)



Children's events rose to £3.7k vs. £2.8k in 17/18 driven by disco donations (£2.8k vs. £1.4k) supported by the introduction of our JustGiving page



Evening event funds raised £3k from the Quiz, Parent disco and Comedy night



£200 increase in child activity funds (up £4k from £3.8k) due to the continued popularity of cake sales, class calendars and Xmas cards



Huge increase in donations amplified by the new JustGiving page enabling an additional Gift Aid opportunity together with a joint fundraiser with Rap-aid

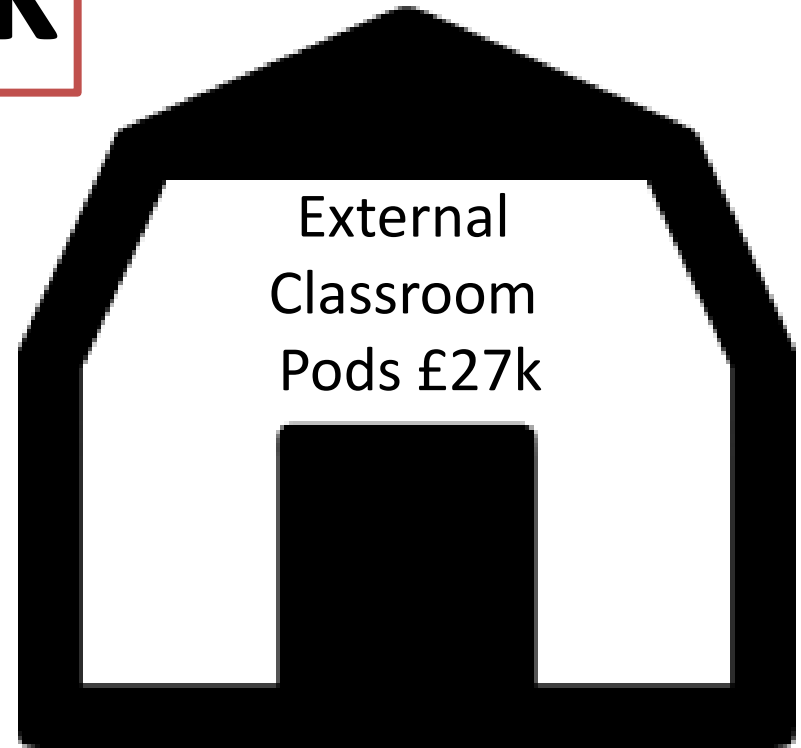
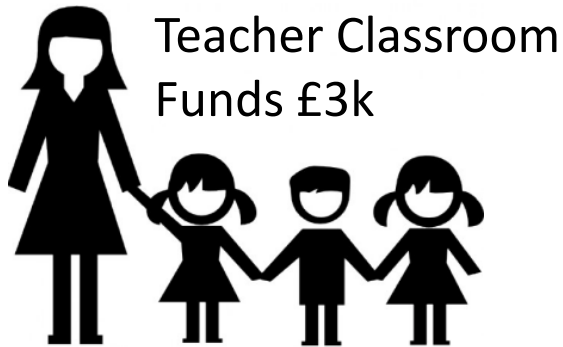




Money Spent

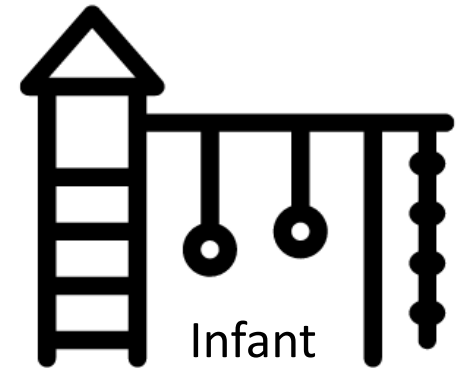
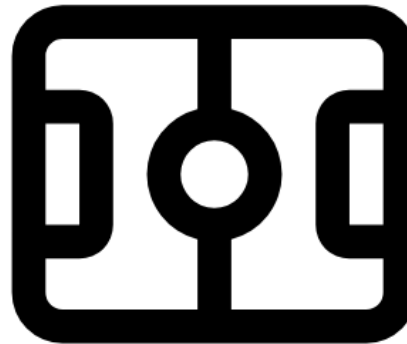
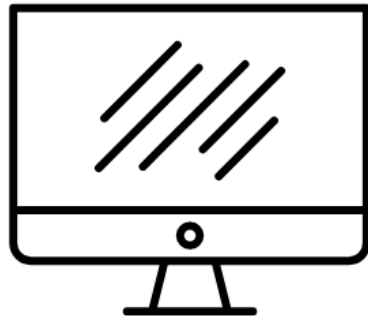
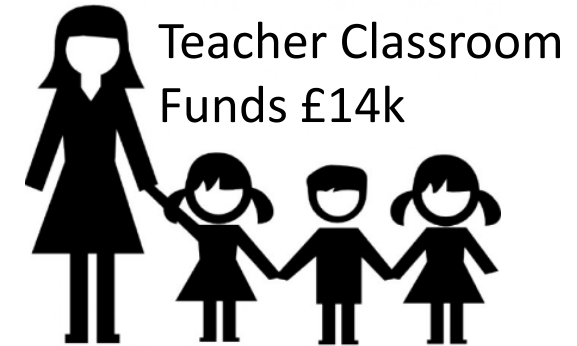
Where was the money spent this year?

Total
£33k



5 Year view of money spent









Total
£159k



Other spend £5k on Tennis Lessons, Sound system, etc.



5 Year breakdown of money spent

YEAR(S)	14/15	15/16	16/17	17/18	18/19
School Trip Subsidy 	£1k	£3k	£3k	£3k	£3k
Teacher Petty Cash 	£2k	£3k	£3k	£3k	£3k
Children's Facilities	ICT Equipment  £29k	£0k	Infant Playground  £30k	Outdoor Pods  £10k	Outdoor Pods  £27k
	Astroturf  £16k		Infant Playground  £15k		
Other (i.e. Sound system, Tennis, etc.)	£2k	£2k	£1k	£0k	£0k
TOTAL SPEND	£50k	£7K	£37k	£31k	£33k





Finally

What can you continue to do?

DONATE



JustGiving™



VOLUNTEER



Support your Class representatives.

SUPPORT



*Attend future events
and tell your friends*



THANK
YOU!

