



**R**HODES **A**VENUE **P**RIMARY **S**CHOOL **A**SSOCIATION  
Registered Charity No: 1062916

# Financial Review 2019-20






September 2019 to August 2020



**Money Raised**

# How was the money raised this year?

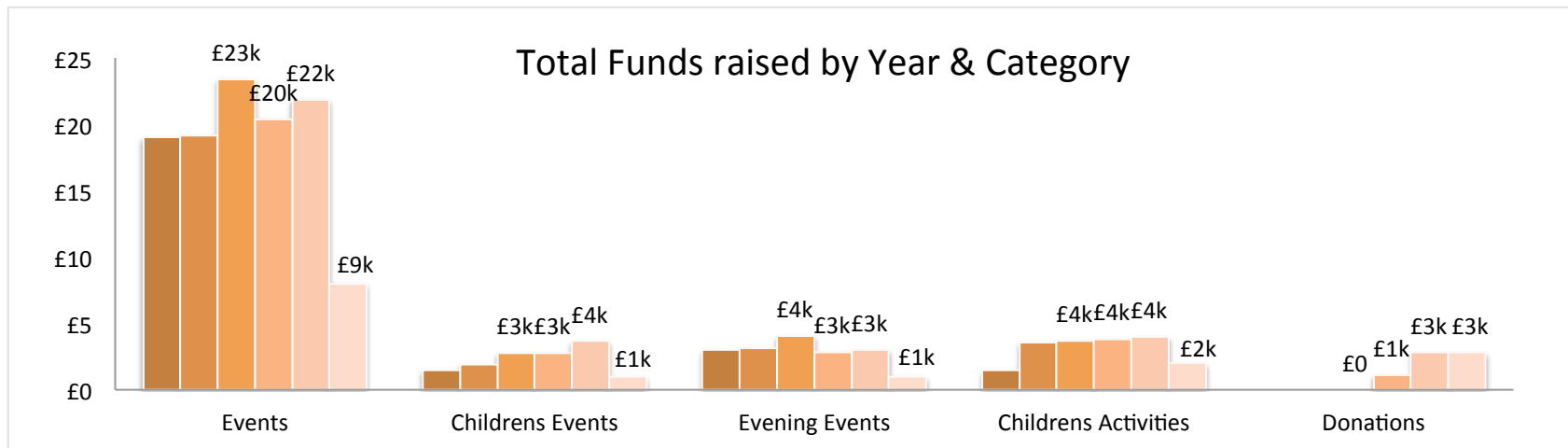
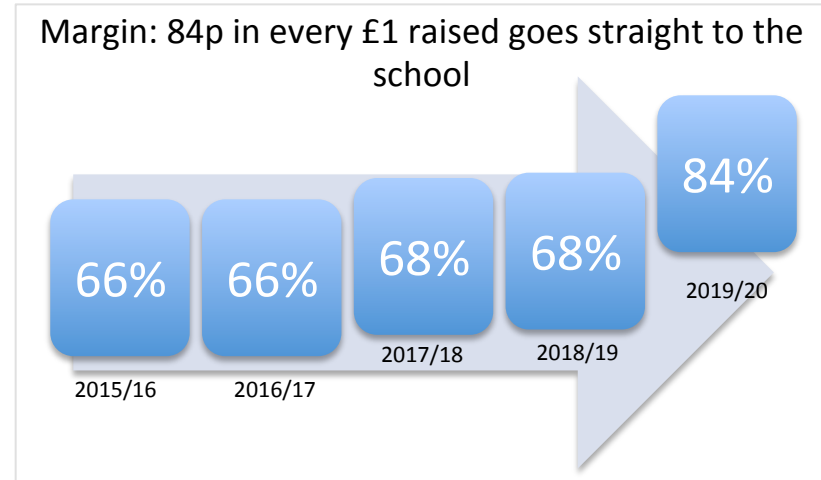
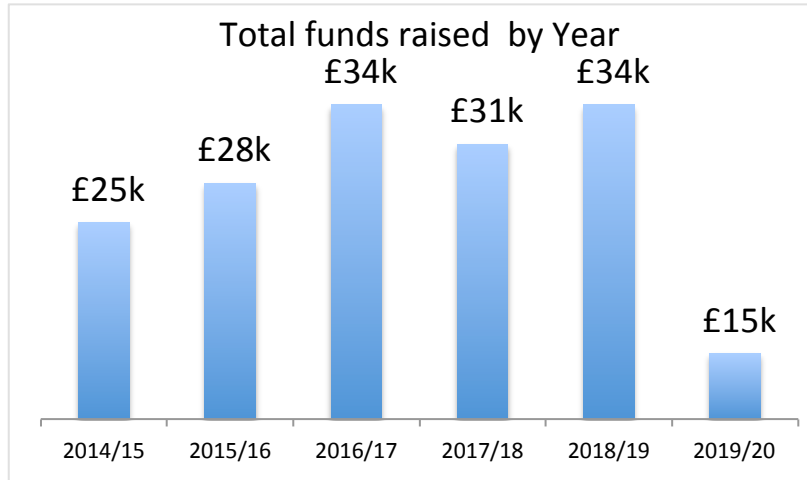
Although the impact of Covid-19 restricted the number of event and activities, £15k was raised (44% of 2018/19 total) in the period up to January 2020 with increased profitability from the Christmas Fair, Jumble Sale and Cake Sale vs. PY.

		Volume	Profit
	<b>EVENTS</b> Christmas Fair £4.7k and Jumble Sale £3.9k	2	£9k
	<b>CHILDREN'S EVENTS</b> Refreshments at Christmas shows and concert	1	£1K
	<b>EVENING EVENTS</b> Quiz night (tickets, food and drinks)	1	£1K
	<b>CHILD ACTIVITIES</b> Class Calendars, Class "lockdown" photos, World Book Day and Cake Sales (£1.2k)	N/A	£2K
	<b>DONATIONS</b> Contributions via "Just Giving" or money back schemes such as "Easyfundraising" and "Amazon Smile"	N/A	£3K

Figures are stated as profit and rounded to the nearest £k



# How much has been raised in last 6 years?



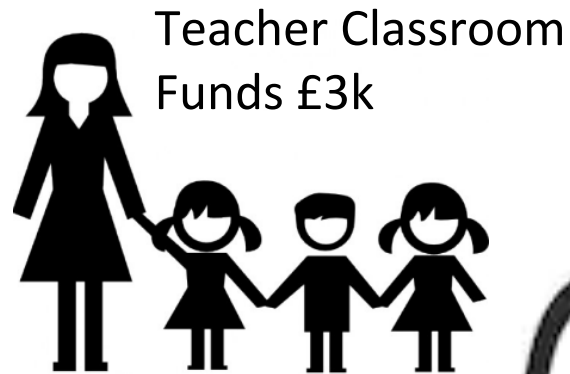
Figures are stated as profit and rounded to the nearest £k





**Money Spent**

# Where was the money spent this year?



Total  
**£36k**



IPAD's, IT equipment, Monster phonics & books £21k

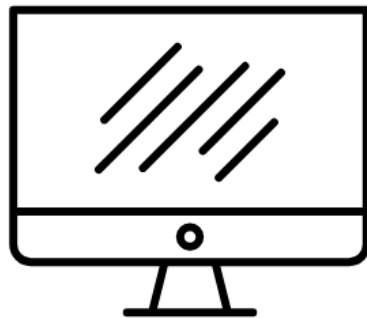
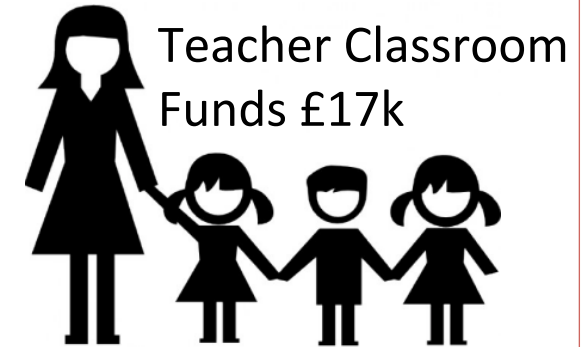


*Figures rounded to the nearest £k*

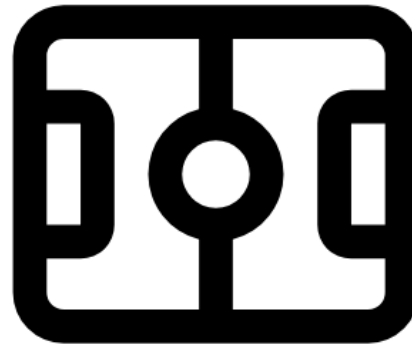


# 6 Year view of money spent

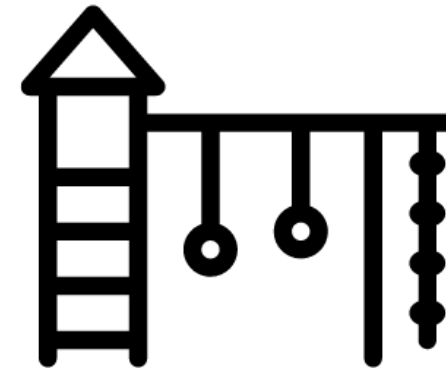
Total  
**£196k**



ICT & Tech.  
Equipment  
£50k



Astroturf  
£16k









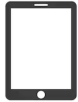



Playground climbing  
£55k

*Other spend £5k on Tennis Lessons, Sound system, etc.*



# 6 Year breakdown of money spent

YEAR(S)	14/15	15/16	16/17	17/18	18/19	19/20
School Trip Subsidy 	£1k	£3k	£3k	£3k	£3k	£3k
Teacher Petty Cash 	£2k	£3k	£3k	£3k	£3k	£3k
Children's Facilities	ICT Equipment  £29k Astroturf  £16k	£0k	Infant Playground  £30k	Outdoor Pods  £10k Infant Playground  £15k	Outdoor Pods  £27k	IPAD's & Tech.  £21k Climbing  £9k
Other (i.e. Sound system, Tennis, Bouncy Castle, etc.)	£2k	£1k	£1k	£0k	£0k	£1k
TOTAL SPEND	£50k	£7K	£37k	£31k	£33k	£36k

Note: figures are rounded up/down to nearest £0k







**Finally**

# What can you continue to do?

## DONATE



## VOLUNTEER



*Help your Class representatives.*

## SUPPORT



*Support safe activities and share with friends*



THANK  
YOU!

