



R_{HODES}**A**_{VENUE}**P**_{RIMARY}**S**_{SCHOOL}**A**_{SSOCIATION}
Registered Charity No: 1062916

Annual General Meeting

17th October 2022



Agenda

1	Approval of minutes from previous AGM	Committee
2	Review of 2021-2022	Chair/ Treasurer
3	Election for Chair, Secretary, Rep Coordinator and Treasurer	All
4	Update on current and upcoming events and activities	Chair
5	AOB	All



Minutes from previous AGM

(Previously circulated)




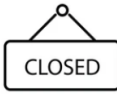


2021-2022 Review

Headlines

The residual impact of Covid-19 resulted in the return of some previously held events including the very festive Christmas Carol concert and the hugely successful Summer Festival. The JustGiving page continued to be available for direct donations and fundraising campaigns.






The support of the school community and enthusiasm for in person events resulted in an amazing £30k of net income being raised in the year.

	Opening cash	£86k
	Net income from fundraising and events	£30k
	Amounts transferred to Rhodes Avenue Primary School	(£82k)
	Closing cash 31st August 2022*	£35k

**£30k transferred to Rhodes in September 2022 to support school running costs*

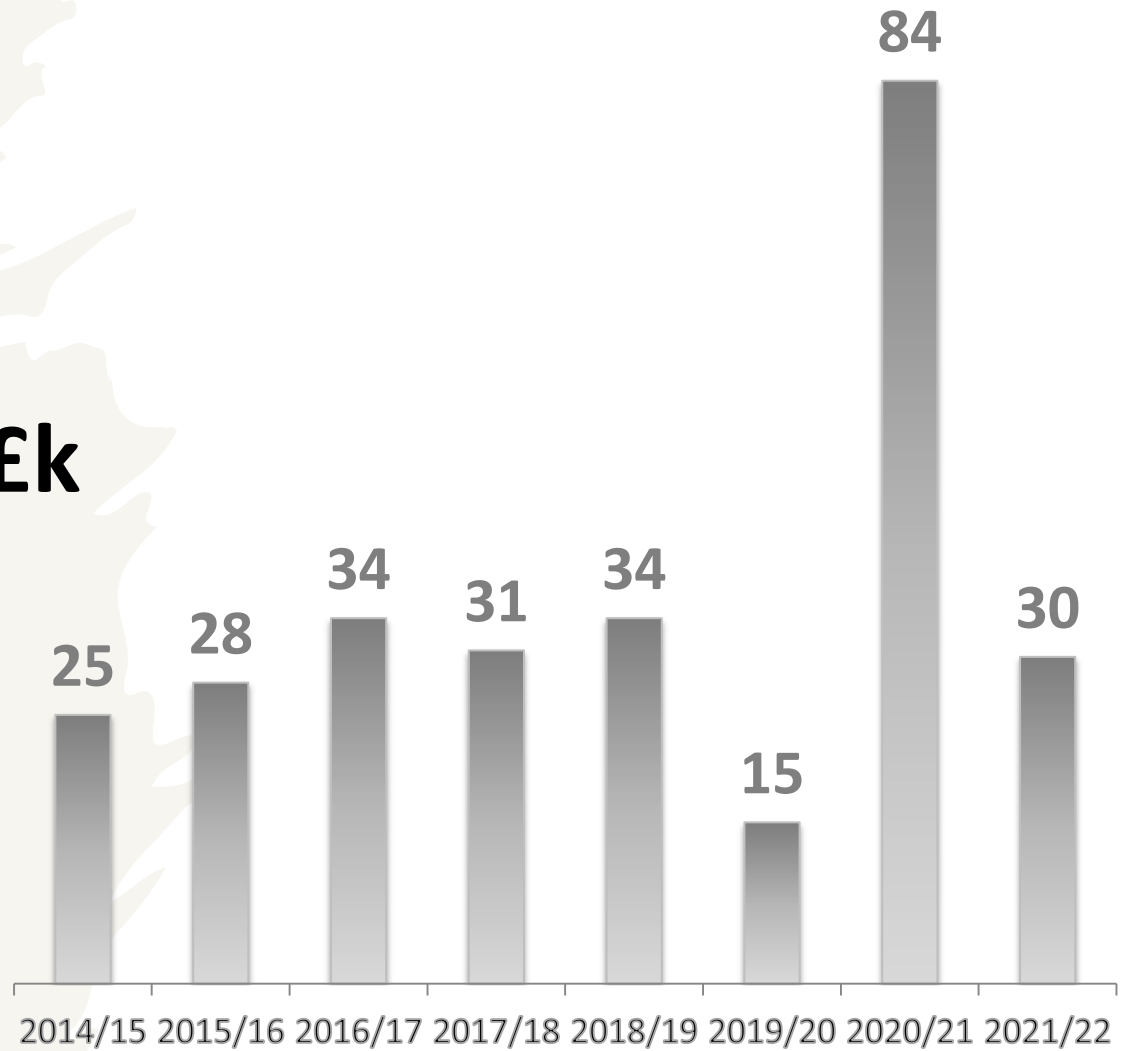
Income breakdown

This year money raised came from a variety of sources as the COVID restrictions began to relax and larger fundraising events could be held. The JustGiving platform continued to host fundraising campaigns and benefit from Gift Aid.

		Net income	Total
	SCHOOL APPEALS JustGiving: donations and Gift Aid, less fees	£17K	£30K
	ANNUAL EVENTS Halloween cake sale £0.7k, Xmas hampers £1.9k, Car boot £0.7k, Xmas concert £1k, Summer concerts £0.4k, Class Calendars £0.2k	£5K	
	COMMISSIONS Commissions via “Easyfundraising” and “Amazon Smile”	£1K	
	MAIN EVENT Summer Festival	£9K	
	OTHER Gazebos and other kit plus costs for the Xmas bags for each child	(£2K)	

Figures are stated as net of associated costs

Money raised £k

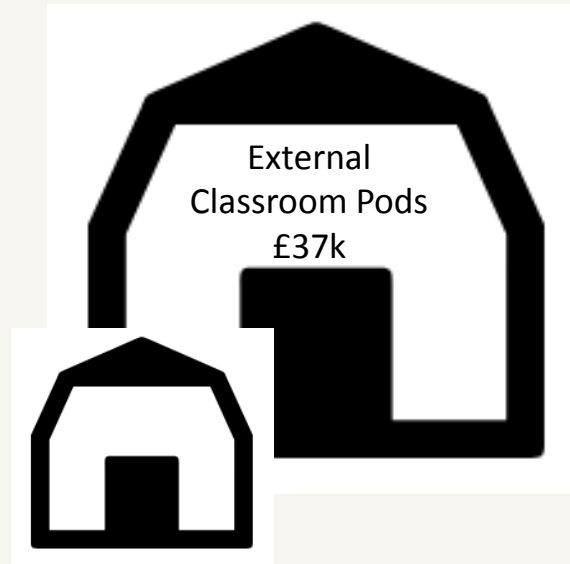
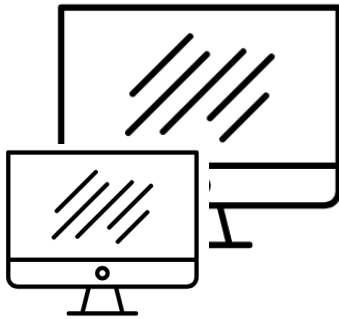


Supporting Rhodes

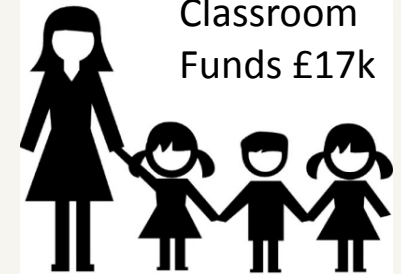


School Trip Subsidy
£16k

Technology
Equipment
£59k



External
Classroom Pods
£37k

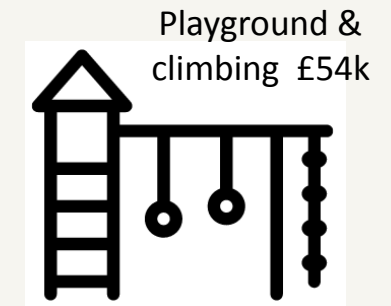
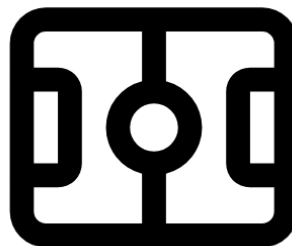


Teacher
Classroom
Funds £17k



COVID loan
£82k

Astroturf £16k



Playground &
climbing £54k



Election



Looking ahead to 2022-2023

2022-23

RAPSA Committee:

- | | |
|-----------|----------------------------------|
| • Alison | Chair |
| • Chi-Chi | Secretary |
| • Addy | Reps Coordinator |
| • Effie | Treasurer |
| • Gigi | Finance Admin (eAccounts) |
| • Erika | Communications Admin |



2022-23

Fundraising Priorities

Future planning for improvements to the school building and grounds

Raising money to:

- Provide an onsite Sensory Learning Room
- Upgrade the Junior playground
- Resurface the Junior cage area
- Provide flexible funding for the school to use where need is greatest

TARGET £30,000



2022-23

September 2022

RAPSA MacMillan Coffee Morning

- | | |
|-----------|-------------------|
| • £464.27 | Cash |
| • £75.00 | On-line donations |
| • £128.40 | Gift Aid |
| • £667.67 | Total raised |

Thank you to all who supported the event



2022-23

Dates for the Diary:

AUTUMN 2022

- 01/11/22 Halloween Dress Up Day & Cake Sale
- **04/11/22 Quiz Night - Parents' Social Event (Evening)**
- 13/12/22 Santa's Grotto (Nursery, Reception, KS1)

SPRING AND SUMMER 2023

- 05/03/23 Jumble Sale
- 11/06/23 Rhodes Avenue Summer Festival



2022-23

How to get involved:

RAPSA and its events are run by parent/carers volunteers

- Volunteer to help at events
- Send your fundraising ideas to rapsa@hotmail.co.uk
- Be an events coordinator for a one-off event
- Promote RAPSA events as a class rep
- Make a donation

THANK YOU FOR YOUR CONTINUED SUPPORT RAISING MONEY FOR OUR LOVELY SCHOOL



AOB



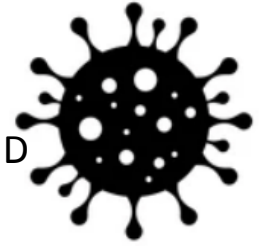
Thank you



Extra slides



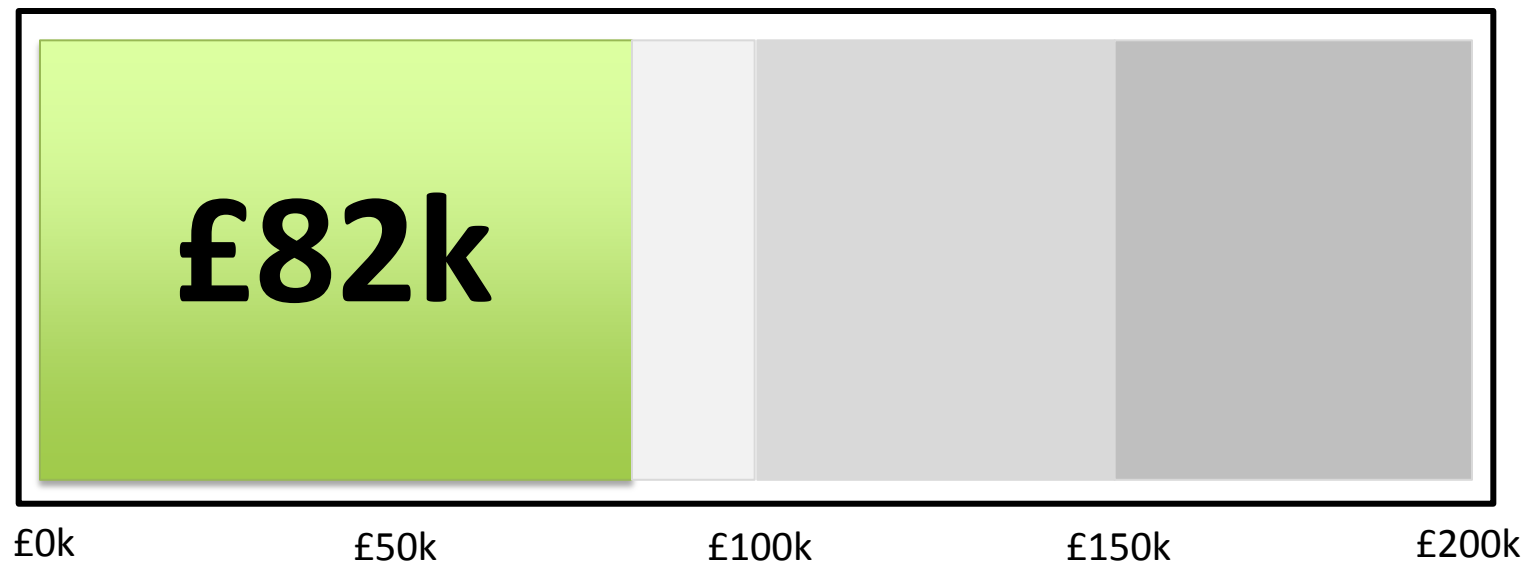
School appeal: progress



The school obtained a loan of £200k in 2020 to cover the shortfall in funding due to COVID restrictions.













RAPSA's objective is to support fundraising activities to repay the borrowed funds and support the school with ongoing running costs.

With the help of donations, class and RAPSA activities it was possible to make an £82k payment to the school during the year.



Figures rounded to the nearest £k

8 Year breakdown of money spent: £286k

YEAR(S)	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
School Trip Subsidy 	£1k	£3k	£3k	£3k	£3k	£3k		
Teacher Petty Cash 	£2k	£3k	£3k	£3k	£3k	£3k		
Children's Facilities	ICT Equipment  £29k Astroturf  £16k		Infant Playground  £30k	Outdoor Pods  £10k Infant Playground  £15k	Outdoor Pods  £27k	IPAD's & Tech  £21k Climbing  £9k	IPAD's & Tech. £9k 	
Other (i.e. Sound system, Tennis, Bouncy Castle, etc.) COVID loan	£2k	£1k	£1k			£1k		£82k 
TOTAL SPEND	£50k	£7K	£37k	£31k	£33k	£37k	£9k	£82

Note: figures are rounded up/down to nearest £0k

How to get involved

DONATIONS

JustGiving™

giftaid

VOLUNTEER



*Help your class
representatives / join the
RAPSA committee*

SUPPORT EVENTS



*Support RAPSA events /
activities and share with
friends, send in
fundraising ideas*

COMMISSIONS

*Raise money when
you spend money..*



CORPORATE MATCH FUNDING

*See if your employer will
match the funds you raise
for RAPSA*

BUY, SELL, SWAP & DONATE



*Join the private
group on Facebook*